

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Hanuman Shikshan Prasarak Mandal, Ayurvedic Medical College, Peth Vadgaon, Hatkangale, Kolhapur Code: BAMS0006 Stream: BAMS Year: 2026-27 Location: A/P- Peth Vadgaon, Tal- Hatkanangale, Dist-Kolhapur, Pin 416 112				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	200000	20000	220000
	Fee for Academic Year 2024-25	Approved	200000	20000	220000
2	Fee for Academic Year 2023-24	Approved	177273	17727	195000
	Fee for Academic Year 2022-23	Approved	164545	16455	181000
	Fee for Academic Year 2021-22	No Upward Revision	213637	21363	235000
	Fee for Academic Year 2020-21	Approved	213637	21363	235000
b)	Fee for Academic Year 2019-20	Approved	227273	22727	250000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 275000			
	C) Hospital Status:	Own	Date of Hospital Establishment:	28/11/1989	
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36623245	128503
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	138500	486
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36761745	128989
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	13559547	47577
4.2.1	a) Less income	1115	4
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	50320177	176562
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1509605) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	50320177	176562
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5032018	17656
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2757546	9676
4.2.4	Hospital deficit	9832208	34499
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1957500	6868
4.4	Depreciation on other assets at approved rates	586679	2059
4.5	Total of (4.2.2.2 to 4.4)	70486128	247320
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+FWS+Transfer)=(240+0+44+0+0+1) (Excluding TFWS, J&K, and Repeaters)	285	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	285	
4.9	Per Student Fee (4.5/4.8)	247320	



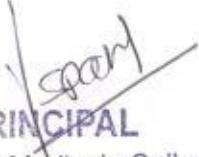
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	247320
4.10	Development fee (10% of 4.9.1)	24732
4.10.1	Total fee (4.9.1 + 4.10)	272052
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(24732)) or Limited 15% of Tuition Fee(4.9.1- (37098)) whichever is less:	24732
4.10.4	Total Fee (4.9.1 + 4.10.3)	272052

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1115
Total		1115

Date

Place


PRINCIPAL

Ayurvedic Medicals College

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur.

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Date

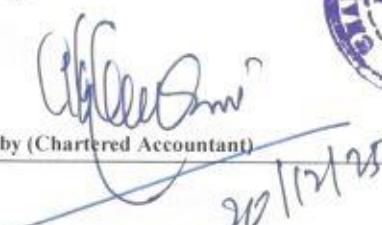
Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

Checked by (Chartered Accountant)


K. UMHANI & CO
 Chartered Accountants,
 c/ Parag Commercial Arcade
 Shaskarrao Jadhav Chowk.
 Shahapur Kolhapur - 416 00